

DCP 249 Draft Legal Text

Replace Table 1 in Schedule 15 with the following:

The table referred to in Clause 35A.2 is set out below:

Company Name: [PLEASE ENTER COMPANY NAME]
Date: [MMMM YYYY]
Title: DCUSA Schedule 15 - Table 1
information

Description	Licence Term	CRC							Assumptions
Regulatory Year			t-1	t	t+1	t+2	t+3	t+4	
			[YYYY/ YY]	[YYYY/ YY]	[YYYY/ YY]	[YYYY/ YY]	[YYYY/ YY]	[YYYY/ YY]	
Base Demand Revenue before inflation (A1)	PU	CRC2A							
Annual Iteration adjustment before inflation (A2)	MOD	CRC2A							
RPI True-up before inflation (A3)	TRU	CRC2A							
Price index adjustment (A4)	RPIF	CRC2A							
Base demand revenue (A): [A = (A1 + A2 + A3) * A4]	BR	CRC2A	-	-	-	-	-	-	A = (A1 + A2 + A3) * A4
Pass-Through Licence Fees (B1)	LF	CRC2B							
Pass-Through Business Rates (B2)	RB	CRC2B							
Pass-Through Transmission Connection	TB	CRC2B							

3. Revenue raised outside CDCM - blank or if required please provide description (H3)									
4. Revenue raised outside CDCM - blank or if required please provide description (H4)									
Total Revenue to be raised outside the CDCM (H): [H = H1 + H2 + H3 + H4]			-	-	-	-	-	-	H = H1 + H2 + H3 + H4
Latest forecast of CDCM Revenue (I): [I = G - H]			-	-	-	-	-	-	I = G - H
CDCM Revenue Used in Charging Model				-	-	-	-	-	
Final Collected Revenue Forecast (J)									
Forecast Over / (Under) Recovery [being (J - F - E + H2)]			-	-	-	-	-	-	J - F - E + H2
Forecast overall percentage change to Allowed Revenue (K)				-	-	-	-	-	
Overall % change to Use of System Charges effective 1st April of Regulatory Year to balance (L)									

Note 1: Cost categories associated with excluded services should only be populated if the Company recovers the costs of providing these services from Use of System Charges

Replace Table 2 in Schedule 15 with the following:

The table referred to in Clause 35A.3 is set out below:

Company Name: [PLEASE ENTER COMPANY NAME]
Date: [MMMM YYYY]
Title: DCUSA Schedule 15 - Table 2 information

[illegible]

Replace Table 3 in Schedule 15 with the following:

The table referred to in Clause 35A.4 is set out below:

Company Name: [PLEASE ENTER COMPANY NAME]
Date: [MMMM YYYY]
Title: DCUSA Schedule 15 - Table 3
information
Illustrative Charging Year: [YYYY/YY] (t+2)

PLEASE NOTE THAT THESE ARE ILLUSTRATIVE TARIFFS ONLY AND ARE NOT TO BE CONSIDERED TO REPRESENT THE FINAL TARIFFS WHICH WILL BE APPLIED BY THIS COMPANY

	PCs	Unit rate 1 p/kWh	Unit rate 2 p/kWh	Unit rate 3 p/kWh	Fixed charge p/MPAN/day	Capacity charge p/kVA/day	Reactive power charge p/kVArh
Domestic Unrestricted	1						
Domestic Two Rate	2						
Domestic Off Peak (related MPAN)	2						
Small Non Domestic Unrestricted	3						
Small Non Domestic Two Rate	4						
Small Non Domestic Off Peak (related MPAN)	4						
LV Medium Non-Domestic	5-8						
LV Sub Medium Non-Domestic	5-8						
HV Medium Non-Domestic	5-8						
LV Network Domestic							
LV Network Non-Domestic Non-CT							
LV HH Metered							

LV Sub HH Metered							
HV HH Metered							
NHH UMS category A	8						
NHH UMS category B	1						
NHH UMS category C	1						
NHH UMS category D	1						
LV UMS (Pseudo HH Metered)							
LV Generation NHH or Aggregate HH	8& 0						
LV Sub Generation NHH	8						
LV Generation Intermittent							
LV Generation Non-Intermittent							
LV Sub Generation Intermittent							
LV Sub Generation Non-Intermittent							
HV Generation Intermittent							
HV Generation Non-Intermittent							

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